

444 Mental Health Centers	1,320														
TOTAL HEALTH & WELFARE	72,420				1,000										
500 Culture & Recreation															
510 Culture															
511 Public Library										59,560					
519 Dinosaur	1,000														
524 County Fair									32,500						
TOTAL CULTURE & RECREATION	1,000								32,500	59,560					
600 Conservatio of Nat. Res.															
610 Soil Conservation															
611 County Extention	38,075														
612 Conservatio District	16,000														
615 Weed Control	124,240						10,000								
TOTAL CONS. OF NAT RESOURC	178,315						10,000								
700 Urban & Economic Devel.															
710 Urban Development															
711 Planning & Zoning	3,050														
TOTAL URBAN & EC. DEVEL.	3,050														
900 Other Uses															
910 Other Finaning Uses															
911 Operating Transfer Out	611,210		12,000												
TOTAL OTHER USES	611,210		12,000												
TOTAL EXPENDITURE															
APPROPRIATIONS	2,971,510	2,557,975	1,482,000	34,300	1,000	352,000	10,000	50,000	32,500	59,560	16,000	1,300	10,500	40,000	
CAPITOL OUTLAY															
ACCUMULATION (SDCL 7-21-51)															
TOTAL APPROPRIATIONS	2,971,510	2,557,975	1,482,000	34,300	1,000	352,000	10,000	50,000	32,500	59,560	16,000	1,300	10,500	40,000	

	GENERAL FUND	ROAD & BRIDGE FUND	MINERAL SEVERANCE FUND	FIRE PROT. FUND	DOM ABUSE FUND	CRTH & JAIL FUND	PASS THRU GRANTS FUND	EMER. & DISASTER FUND	FAIR FUND	LIBRARY FUND	E 911 FUND	24-7 SOBRIETY FUND	MOD & PRESERV. FUND	RURAL ACCESS FUND
CASH BALANCE APPLIED	931,945	826,675	20,000	23,255	600	347,000				7,500	300	1,000	3,100	17,000
311 Current Property Tax Levy	1,631,865			10,000										
312/319 Other Taxes	110,060			500										
NET TOTAL TAXES	1,741,925			10,500										
320 Licenses & Permits	2,525				300									
330 Intergovernmental Rev.	288,100	1,146,300	1,450,000	1,650			10,000	50,000			15,500			23,000
340 Charges/Goods & Services	125,110	6,000			100			25,000	125			300	7,400	
350 Fines & Forfeits	500													
360 Miscellaneous Revenue	25,800	23,500	12,000	700		5,000				3,725	200			
370 Other Financing Sources	12,000	555,500							7,500	48,210				
TOTAL OTHER REVENUES	454,035	1,731,300	1,462,000	2,350	400	5,000		50,000	32,500	52,060	15,700	300	7,400	23,000
SUBTOTAL	3,127,905	2,557,975	1,482,000	36,105	1,000	352,000	10,000	50,000	32,500	59,560	16,000	1,300	10,500	40,000
Less 5% (SDCL 7-21-18)	(156,395)			(1,805)										
NET MEANS OF FINANCE	2,971,510	2,557,975	1,482,000	34,300	1,000	352,000	10,000	50,000	32,500	59,560	16,000	1,300	10,500	40,000
TOTAL APPROPRIATIONS	2,971,510	2,557,975	1,482,000	34,300	1,000	352,000	10,000	50,000	32,500	59,560	16,000	1,300	10,500	40,000

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