

444 Mental Health Centers	1,320															
TOTAL HEALTH & WELFARE	72,620				1,000		2,000									
500 Culture & Recreation																
510 Culture																
511 Public Library											53,755					
519 Dinosaur	1,000															
524 County Fair										31,000						
TOTAL CULTURE & RECREATION	1,000									31,000	53,755					
600 Conservatio of Nat. Res.																
610 Soil Conservation																
611 County Extention	35,390															
612 Conservatio District	16,000															
615 Weed Control	118,075							8,000								
TOTAL CONS. OF NAT RESOURC	169,465							8,000								
700 Urban & Economic Devel.																
710 Urban Development																
711 Planning & Zoning	3,150															
TOTAL URBAN & EC. DEVEL.	3,150															
900 Other Uses																
910 Other Finaning Uses																
911 Operating Transfer Out	400,735		1,750													
TOTAL OTHER USES	400,735		1,750													
TOTAL EXPENDITURE																
APPROPRIATIONS	2,494,470	2,464,130	2,392,290	34,200	1,000	220,000	10,000	50,000	31,000	53,755	18,500	1,880	10,500	69,000	23,000	
CAPITOL OUTLAY																
ACCUMULATION (SDCL 7-21-51)																
TOTAL APPROPRIATIONS	2,494,470	2,464,130	2,392,290	34,200	1,000	220,000	10,000	50,000	31,000	53,755	18,500	1,880	10,500	69,000	23,000	

	GENERAL FUND	ROAD & BRIDGE FUND	MINERAL SEVERANCE FUND	FIRE PROT. FUND	DOM ABUSE FUND	CRTH & JAIL FUND	PASS THRU GRANTS FUND	EMER. & DISASTER FUND	FAIR FUND	LIBRARY FUND	E 911 FUND	24-7 SOBRIETY FUND	MOD & PRESERV. FUND	AMERICAN RESCUE FUND	RURAL ACCESS FUND
CASH BALANCE APPLIED	540,198	858,045	790,540	23,375	600	219,500				8,280	1,950	1,580	3,900	69,000	3,000
311 Current Property Tax Levy	1,576,900			10,000											
312/319 Other Taxes	110,075			625											
NET TOTAL TAXES	1,686,975			10,625											
320 Licenses & Permits	1,875				300										
330 Intergovernmental Rev.	251,000	1,229,600	1,600,000	1,850			10,000	50,000			16,500				20,000
340 Charges/Goods & Services	132,710	17,000			100				25,000	75		300	6,600		
350 Fines & Forfeits	500														
360 Miscellaneous Revenue	10,750	8,000	1,750	150		500				2,150	50				
370 Other Financing Sources	1,750	351,485							6,000	43,250					
TOTAL OTHER REVENUES	398,585	1,606,085	1,601,750	2,000	400	500		50,000	31,000	45,475	16,550	300	6,600		20,000
SUBTOTAL	2,625,758	2,464,130	2,392,290	36,000	1,000	220,000	10,000	50,000	31,000	53,755	18,500	1,880	10,500	69,000	23,000
Less 5% (SDCL 7-21-18)	(131,288)			(1,800)											
NET MEANS OF FINANCE	2,494,470	2,464,130	2,392,290	34,200	1,000	220,000	10,000	50,000	31,000	53,755	18,500	1,880	10,500	69,000	23,000
TOTAL APPROPRIATIONS	2,494,470	2,464,130	2,392,290	34,200	1,000	220,000	10,000	50,000	31,000	53,755	18,500	1,880	10,500	69,000	23,000

(publish August 18, 2022)

Published once at the total estimated cost of