

TOTAL HEALTH & WELFARE	74,320										1,000		
500 Culture & Recreation													
510 Culture													
511 Public Library						36,230							
519 Dinosaur	1,000												
524 County Fair												32,500	
TOTAL CULTURE & RECREATION	1,000					36,230						32,500	
600 Conservatio of Nat. Res.													
610 Soil Conservation													
611 County Extention	38,965												
612 Conservatio District	16,000												
615 Weed Control	136,825								10,000				
TOTAL CONS. OF NAT RESOURC	191,790								10,000				
700 Urban & Economic Devel.													
710 Urban Development													
711 Planning & Zoning	3,050												
TOTAL URBAN & EC. DEVEL.	3,050												
900 Other Uses													
910 Other Finaning Uses													
911 Operating Transfer Out	338,280		12,000										
TOTAL OTHER USES	338,280		12,000										
TOTAL EXPENDITURE													
APPROPRIATIONS	2,690,740	2,261,935	462,000	600	33,400	36,230	21,000	10,000	50,000	1,000	32,500	1,300	10,500
CAPITOL OUTLAY													
ACCUMULATION (SDCL 7-21-51)													
TOTAL APPROPRIATIONS	2,690,740	2,261,395	462,000	600	33,400	36,230	21,000	10,000	50,000	1,000	32,500	850	22,500

	GENERAL FUND	ROAD & BRIDGE FUND	MINERAL SEVERANCE FUND	HWY RURAL ACCESS FUND	FIRE PROT. FUND	LIBRARY FUND	E 911 FUND	PASS THRU GRANTS FUND	EMER. & DISASTER FUND	DOM ABUSE FUND	FAIR FUND	24-7 SOBRIETY FUND	MOD & PRESERV. FUND
CASH BALANCE APPLIED	520,663	748,635	(750,000)	600	27,558	3,000	500			600		550	15,500
311 Current Property Tax Levy	1,688,350				5,000								
312/319 Other Taxes	120,060				300								
NET TOTAL TAXES	1,808,410				5,300								
320 Licenses & Permits	2,675									300			
330 Intergovernmental Rev.	296,400	1,172,300	1,200,000		800		20,000	10,000	50,000				
340 Charges/Goods & Services	130,510	6,000				50				100	25,000	300	7,000
350 Fines & Forfeits	200												
360 Miscellaneous Revenue	61,500	35,000	12,000		1,500	2,400	500						
370 Other Financing Sources	12,000	300,000				30,780					7,500		
TOTAL OTHER REVENUES	503,285	1,513,300	1,212,000		2,300	33,230	20,500		50,000	400	32,500	300	7,000
SUBTOTAL	2,832,358	2,261,935	462,000	600	35,158	36,230	21,000	10,000	50,000	1,000	32,500	850	22,500
Less 5% (SDCL 7-21-18)	(141,618)				(1,758)								
NET MEANS OF FINANCE	2,690,740	2,261,935	462,000	600	33,400	36,230	21,000	10,000	50,000	1,000	32,500	850	22,500
TOTAL APPROPRIATIONS	2,690,740	2,261,935	462,000	600	33,400	36,230	21,000	10,000	50,000	1,000	32,500	850	22,500

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